



MERCURY LABORATORIES LTD.

MANUFACTURER & EXPORTER OF PHARMACEUTICAL PRODUCTS

Factory : Unit No. 1, 2/13 - 14, Gorwa Industrial Estate, Gorwa, Baroda-390 016
 Tel. +91 265 2280180 / 81, Fax : +91 265 2280027, Gram : ERGACAP
 E-mail : mlbrd@mercurylabs.com & exports@mercurylabs.com

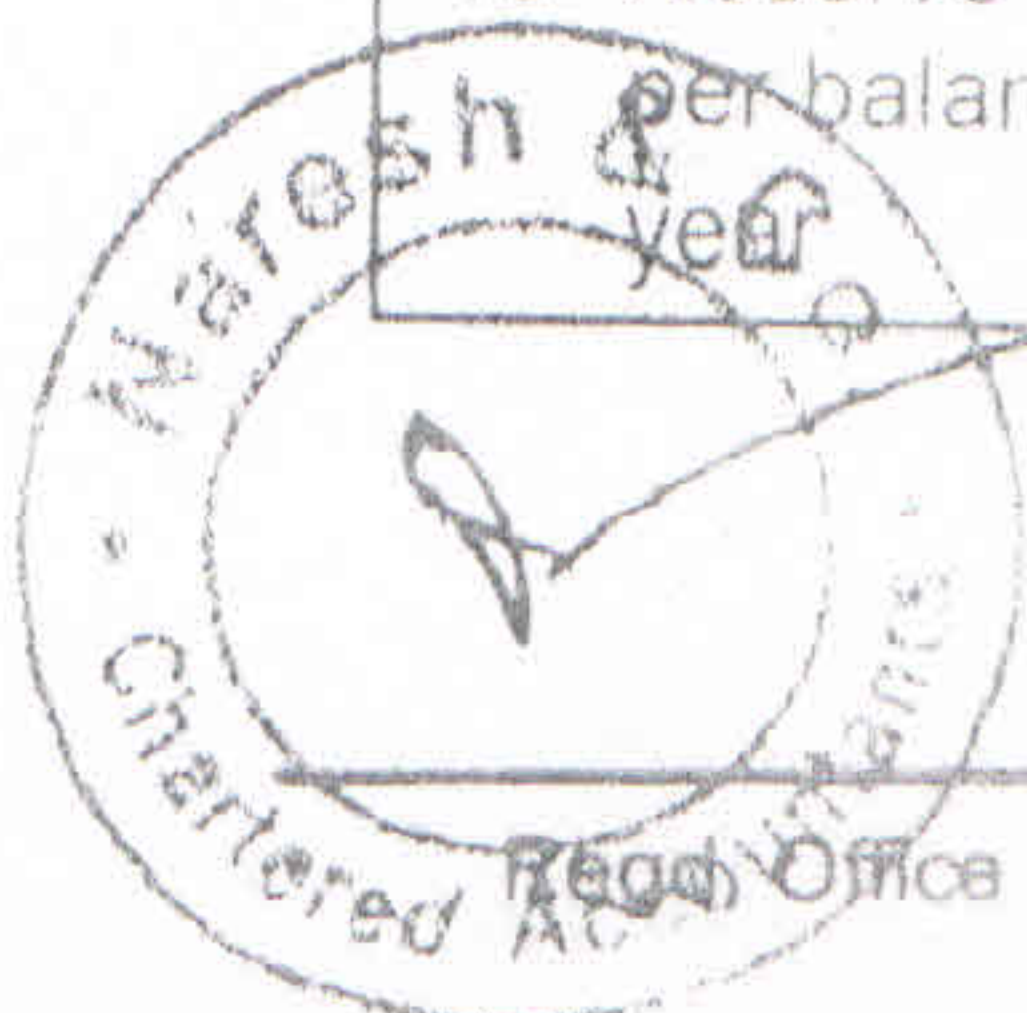
Factory : Unit No. 2, Halol-Baroda Road, Village : Jarod, Ta : Waghodia, Dist : Vadodara-391 510
 Tel : + 91 2668 274312.



Annexure I to Clause 41

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Particulars	(Rs. In Lacs)			
	3 Months Ended	Previous 3 Months Ended	Corresponding 3 Months ended in Previous Year	Previous Accounting Year ended
	30/06/2012 (Unaudited)	31/03/2012 (Unaudited)	30/06/2011 (Unaudited)	31/03/2012 (Audited)
1 (a) Net Sales/Income from Operations	932.29	495.39	721.48	2694.49
(b) Other Operating Income	0.00	0.00	0.00	0.00
2 Expenditure				
a. Increase/decrease in stock in trade and work in progress	169.98	-120.60	34.86	-40.08
b. Consumption of raw materials	188.99	199.81	151.51	651.23
c. Purchase of traded goods	129.21	81.24	148.51	507.40
d. Employees cost	121.43	113.43	109.14	447.84
e. Depreciation	7.50	6.41	7.50	29.62
f. Other expenditure	216.47	180.74	178.21	804.35
g. Total	833.58	461.03	629.73	2400.36
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	98.71	34.36	91.75	294.13
4 Other Income	10.15	20.66	5.08	41.53
5 Profit before Interest and Exceptional Items (3+4)	108.86	55.02	96.83	335.66
6 Interest	7.77	5.78	6.42	24.36
7 Profit after Interest but before Exceptional Items (5-6)	101.09	49.24	90.41	311.30
8 Exceptional items	0.00	11.52	0.00	21.82
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	101.09	37.72	90.41	333.12
10 Tax expense	27.50	28.00	20.00	102.41
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	73.59	9.72	70.41	230.71
12 Extraordinary Item (net of tax expense Rs.)		0.00	0.00	
13 Net Profit(+)/ Loss(-) for the period (11-12)	73.59	9.72	70.41	230.71
14 Paid-up equity share capital	120	120	120	120
1200000 Equity Share of Rs. 10 each	10	10	10	10
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				





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16 Earnings Per Share (EPS)	6.13	0.81	5.87	19.23
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.13	0.81	5.87	19.23
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.13	0.81	5.87	19.23
17 Public Shareholding				
- No. of shares	328300	328300	328300	328300
- Percentage of shareholding	27.36	27.36	27.36	27.36
18 Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	N.A
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	871700	871700	871700	871700
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100	100
- Percentage of shares (as a % of the total share capital of the company)	72.64	72.64	72.64	72.64

Notes :

- 1) Figures are regrouped wherever necessary.
- 2) The Company has only One reportable Segment i.e. Pharmaceuticals.
- 3) There was no pending grievance at the beginning and at the end of the quarter and the Company has not received any grievance during the quarter.
- 4) The above unaudited financial results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its Adjourned meeting held on 13-08-2012. The Statutory Auditors have carried out a limited review of the above results as per clause 41



Date: 13-08-2012
 Place: Baroda

Anil L. Shah & Co.
 Chartered Accountants
 (MCA 28W)
 CA Anil L. Shah
 Partner
 Mem. No. 35309

For and on behalf of Board,
 Rajendra R. Shah
 Chairman & Managing Director